North Haven Public Schools North Haven, Connecticut

FINANCE AND OPERATIONS

January 9, 2014

Attendance: Robert D. Cronin, Superintendent of Schools, Kristine Carling, Director of Business and Operations, Melinda McKenna, Director of Curriculum, Instruction and Planning, Anita Anderson, Bryan Bogen, Alicia Clapp, and Jennifer Cecarelli

MINUTES

1. Fiscal 2014 budget report and transfers

Mr. Bogen stated that there is not much change from last month. He reported that there are the same deficits as last month, and are still watching spending closely.

Mr. Bogen reported that the district has filed a claim with the insurance company for the Ridge Road issue with the pipes.

2. Fiscal 2015 budget

Mr. Bogen stated that the Administrators at Central Office have been working on the 2014-2015 budget in preparation for the Budget Workshop this evening.

3. Other matters if time allows